Cabagan Water District Annual Procurement Plan for FY 2016

700,000.00 3rd Quarter	71	700,000.00	COB					Shopping	production Electro.	Gen Set (2) pcs. produc	ω 4
3,000,000.00 4th Quarter	3,00	3,000,000.00	GOB					Bidding	Production		
EO OOO OO OO OO OO OO	T. A. T.	650 000 00	TCOB	MAND CONDOLLS	TOWN ING STATIO	ANIESIAN WELL,	ANTI	Shopping	Suit production	Dimp Warahouse & Si	
1 2 5 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	00,000.00	00,000.00	7000		200000000000000000000000000000000000000		A pro-	the second secon	A second comparison of the second control of	And the second s	-
2nd Quarter	60,000.00	60,000.00	C C C C					Shopping	Production	Sand, Carbon & Filter	ω N
180,000.00 1st Quarter		180,000.00	СОВ					Shopping	Production	Chlorine Granules (20) d Production	
difference coming an extremental and distance configurate unparameter of the processing of the processing and the configuration of the	Program desentation of the first program of the fir	polymorphisms in vicinity of magnetic figures and enthronous professional designations and the second designation of the s	d'angles de la company de la c	ES	FILTRATION FACILITY		Reprintability of the section of the	and the state of t	error proportion of the confedence of the confed	energied grownenightelster entraktiviteter in de	Management and American
50,000.00 1st Quarter		50,000.00	СОВ	and distinguished to the children and the property of the state of the	THE RESIDENCE OF THE PARTY OF T	Annual Parket des de vertical de la vertica	AND THE RESERVE OF THE PARTY OF	Shopping	Technical	Corporation cock 1, 1/2,	0
30,000.00 1st quarter		30,000.00	COB					Shopping	Technical	Mechanical Tee 6 x 3", 3	
10,000.00 1st Quarter		10,000.00	COB					Shopping	Technical	Saddle Clamp 2 x 3/4, 2	8
60,000.00 1st Quarter	-	60,000.00	COB					Shopping	Technical	Brass Coupling 1/2, 3/4,	
75,000.00 1st Quarter		75,000.00	СОВ					Shopping	Technical	Ball Valve 1/2, 3/4	
15,000.00 1st Quarter		15,000.00	СОВ					Shopping	Technical	Black Pipe 1 1/4	
		10,000.00	СОВ					Shopping	Technical	Gbollt 3",6",4"	4
150,000.00 1st Quarter	7	150,000.00	COB					Shopping	Technical	PE Tubing 3/4", 1/2", 1'	
55,000.00 1st Quarter		55,000.00	COB					Shopping	Technical	Flowmeter 4"	
360,000.00 1st Quarter	36	360,000.00	СОВ					Shopping	Technical	Water Meter (ACE) 1/2	
			SNOIT	NE CONNECTIONS	MATERIALS FOR SERVICE & MAINLI	RIALS FOR SE	MATE	Moore and the second second for the second of the second s	andajin anisare marari ninchinganishini isti kundin dagi najih jimanama resperit	ander der in de parametrial de la constanta de	
1st quarter	5,000.00	5,000.00	СОВ					Small Value	All Sections	Envelop, Folder, Paper	
1st Quarter	1,000.00	1,000.00	COB					Small Value	Commercial/Adm Small Value	Folder long/short	5
1st Quarter	1,500.00	1,500.00	СОВ					Small Value	Commercial/Adm Small Value	Bond Paper A4	
3,000.00 1st Quarter		3,000.00	СОВ					Small Value	Commercial	Stapler, calculator, Flast Commercial	
15,000.00 1st Quarter		15,000.00	COB					Small Value	Commercial	Continous Paper 2 ply	2
10,000.00 1st Quarter		10,000.00	COB					Small Value	Commercial	Continous Form 1 ply	
and de la company de la compan					OFFICE SUPPLIES	0		An modeline, prescui represabre universi de la formación stato de la formación	ania marratikarania karata njihanka hakata karata karata karanga karanga na ina inakadi.	restatutakki muskus estituntakki mikerperitensintepititi bil stan estyvesembi kapituligi pili kramerj	Constitution Section (Constitution)
100,000.00 1st Quarter) [100,000.00	СОВ	Andreas de la construction de la	The contract of the contract o		Annual descriptions or season report and the statement of	Shopping	All Sections	Repainting of Office Bld All Sections	-
				OVEMENT	OFFICE BUILDING IMPR	OFFICE	5				Types of the state
50,000.00 1st Quarter	-	50,000.00	СОВ					Shopping	All Sections	(5) Fire Extinguiser	
80,000,00 2nd Quarter	~	80,000.00	СОВ					Shopping	All Sections	Aircondition	υī
30,000.00 2nd Quarter	w	30,000.00	СОВ					Shopping	All Sections	Home Theater	
20,000.00 1st Quarter	N	20,000.00	COB					Small Value	Commercial Sec Small Value	(1) pc. Printer	3
30,000.00 1st Quarter	(1)	30,000.00	СОВ					Shopping	Commercial/Adm Shopping	(1) pc. Desktop	2
140,000.00 1st Quarter	14	140,000.00	СОВ					Small Value	All Sections	(4) pcs. Laptop	
			-	EQUIPMENT	FIXTURE/OFFICE	FURNITURE & I			A principal de la companya del la companya de la co		
CO Program/Pr	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	End-User	Program/Project	ő
Reman	Estimated Budget (PhP)	Estimate	Source of	tivity	Schedule for Each Procurement Act	edule for Each		Mode of	PMO/	Procurement	de
Company of the contract of the		de Professor de Barracon para de la constante de constante de la constante de	month described the second of the second		eniste, mesterala annotatis, sesso de mesterala annotatis incluindo de la particologo de la compania del compania del compania de la compania del la compania de la compania de la compania de la compania del la compania de la compania del la compania de		And the state of t	A CONTRACTOR AND A CONTRACTOR OF THE CONTRACTOR AND A CON	SERVICES CATALOGUE SE PROPERTIES DE CONTENTE DE LA CONTENTE DE CONTENTE DE CONTENTE DE CONTENTE DE CONTENTE DE	Nation (Citylens (The case accretical) after the Water 1965 a server stations quantum for the case of	-

8,273,000.00	127,500.00	8,400,500.00								TOTAL	
1,350,000.00 2nd Quarter	Property and the second	1,350,000.00	COB		And the state of t	A construction of the cons	Angester film of Angester or annual parameter and a settle	odud Bidding	nd Technical/Pro	Service Vehicle(Passen Technical/Productions	2
100,000.00 4th Quarter		100,000.00	СОВ					odud Shopping	Technical/ProducShopping	Motoer vehicle	
	Annual de la contrada de partir de se en entro de la colonidade se dela colonidade se dela colonidade se dela colonidade se de la colonidade se dela colon	s see Andreage southern and an annual see on a general see see de de sindra sent train commence des des des de	THE CANADA TO THE CONTRACTOR CONTRACTOR ASSOCIATED ASSO		MOTOR VEHICLE						Principles of Pr
275,000.00 1st Quaarte		275,000.00	COB	7				Shopping	s Production	House & Elevated tanks Production	_
									Station	Repainting of Pumping Station	30 TI
150,000,00 4th Quarter		150,000.00	COB					Shopping	Production	Pumping Staton fence Production	7 F
450,000.00 4th Quarter		450,000.00	COB					Shopping	Production	PumpHouse	رن 11
300,000.00 1st Quarter	no, kao sta	300,000.00	COB				5	Shopping	Production	Filter Bench & Shed	U1
800,000.00 4th Quarter		800,000.00	COB					Shopping	Production	Facilities (2)	77
-											

Prepared by:

Jacqueline M. Talaue Corporate Budget Specialist A

Approved by:

Cl~Q_g~ Doris M. Malayao General Manager