

**CABAGAN WATER DISTRICT ANNUAL PROCUREMENT PLAN CY 2015**

ITEM	DESCRIPTION	QTY	U.C.	TOTAL (PROPOSED ABC)	REQUESTING OFFICE	FUNDING SOURCE	EXPECTED USE OF GOODS	PROPOSED PROCUREMENT METHOD
<b>FURNITURE &amp; FIXTURE/OFFICE EQUIPMENT</b>								
1	Xerox Machine Spareparts	1 unit	16,500.00	20,000.00	All Sections	COB	2nd Qtr	Small Value
2	Electric Typewriter	1 pc.	7,000.00	10,000.00	Commercial/Admin.	COB	1st Qtr	Shopping
3	Electri Fan (stand fan)	1 pc.	1,300.00	1,500.00	Admin.	COB	3rd Qtr	Small Value
4	Wood cabinet	1 pc.	5,000.00	6,000.00	Technical	COB	3rd Qtr	Shopping
5	Sala Set	1 set	20,000.00	25,000.00	Admin.	COB	3rd Qtr	Shopping
6	BOD Table	2 pcs	4,500.00	1,000.00	Admin.	COB	3rd Qtr	Shopping
7	Bar Counter Stool	1 pc.	3,000.00	3,000.00	Commercial	COB	3rd Qtr	Shopping
8	IT Equipment				Admin/Commercial	COB	2nd Qtr	Shopping
	Laptop	1 pc.	23,000.00	25,000.00	Commercial	COB	3rd Qtr	Shopping
	Desktop/Monitor	1 unit	24,000.00	25,000.00	Administration	COB	3rd Qtr	Shopping
	Printer	1 unit	16,000.00	20,000.00	Administration	COB	3rd Qtr	Shopping
9	Home Theater	1 pc.	20,000.00	25,000.00	All Sections	COB	3rd Qtr	Shopping
<b>OFFICE SUPPLIES</b>								
1	Continuos Form 1 ply	8 boxes	1,000.00	10,000.00	Commercial	COB	1st Qtr	Small Value
2	Continous Paper 2 ply	7 boxes	1,500.00	15,000.00	Commercial	COB	1st Qtr	Small Value
3	Ribbon Printer	5 boxes	500.00	3,000.00	Commercial	COB	1st Qtr	Small Value
4	Bond paper F4	20 reams	120.00	1,500.00	Commercial/Admin.	COB	1st Qtr	Small Value
5	Folder Long/Short	200 pcs	3.00	600.00	Commercial/Admin.	COB	1st Qtr	Small Value
6	Ball Pen	5 boxes	250.00	5,000.00	All Sections	COB	lstr Qtr	Small Value
<b>MATERIALS FOR SERVICE &amp; MAINLINE CONNECTIONS</b>								
1	Water Meter (ACE) 1/2	400 pcs.	850.00	340,000.00	Technical	COB	1st Qtr	Shopping
2	PVC pipes 4"	300 pcs.	1,630.00	490,000.00	Technical	COB	2nd Qtr	Shopping
3	PE Tubing 3/4	3 rolls	3,800.00	12,000.00	Technical	COB	2nd Qtr	Shopping
4	Black Pipe 1"	3 rolls	4,000.00	15,000.00	Technical	COB	2nd Qtr	Shopping
5	Black Pipe 1 1/4	4 rolls	3,850.00	15,000.00	Technical	COB	2nd Qtr	Shopping
6	Ball Valve 1/2	500 pcs	175.00	90,000.00	Technical	COB	2nd Qtr	Shopping
7	Brass Coupling 1/2	600 pcs.	195.00	120,000.00	Technical	COB	2nd Qtr	Shopping
8	Saddle Clamp 2 x 3/4	200 pcs.	150.00	35,000.00	Technical	COB	2nd Qtr	Shopping
9	Gate Valve 2"	4 pcs	4,000.00	20,000.00	Technical	COB	3rd Qtr	Shopping
10	Reducer 6 x 4"	4 pcs.	5,000.00	20,000.00	Technical	COB	3rd Qtr	Sopping
<b>FILTRATION FACILITIES</b>								
1	Chlorine Granules	30 drums	126.32	180,000.00	Production	COB	1st Qtr	Shopping
2	Gen Set	1 unit	550,000.00	600,000.00	Production	COB	3rd Qtr	Bidding
3	Silver anodes	4 pairs	30,000.00	60,000.00	Production	COB	4th Qtr	Shopping
<b>ARTESIAN WELL, PUMPING STATION AND CONDUITS</b>								
1	Pump Warehouse	1 lot	400,000.00	750,000.00	Production	COB	2nd Qtr	Shopping
2	Concreting of Well Perimeter	1 lot	30,000.00	50,000.00	Production	COB	4th Qtr	Small Value

3	Drilling of Well	1 lot	2,000,000.00	2,200,000.00	Production	COB	2nd Qtr	Bidding
<b>MOTOER VEHICLE</b>								
1	Motocycle TMX 125	1 unit	52,000.00	55,000.00	Technical/Production	COB	2nd Qtr	Shopping
2	Side car (Kulung Kulung)	1 unit	25,000.00	30,000.00	Technical/Production	COB	4th Qtr	Shopping
	<b>TOTAL</b>		<b>3,254,449.32</b>	<b>5,278,600.00</b>				

Prepared By:

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