

LWD NAME: CABAGAN WATER DISTRICT

**FORM A-1  
DETAILS OF DELIVERY UNIT/OFFICE PERFORMANCE INDICATORS AND TARGETS\***  
*\*Note: Same form to be used for submitting 2017 Accomplishments*

Major Final Outputs/Responsible Division	Performance Indicator 1	FY 2019 TARGET for Performance Indicator 1	FY 2019 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2019 TARGET for Performance Indicator 2	FY 2019 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2019 TARGET for Performance Indicator 3	FY 2019 ACCOMPLISHMENT for Performance Indicator 3	Re
<b>A. Water Facility Service Management</b>										
Delivery Unit 1	Access to Potable Water	100%	100%	Reliability of service	100%	100%	Adequacy	100%	100%	
Delivery Unit 2										
Delivery Unit 3										
<b>B. Water Distribution Service Management</b>										
Delivery Unit 1	NRW	25%	18.00%	Potability	100%	100%	Adequacy/reliability of service	2 days	1 day	
Delivery Unit 2										
Delivery Unit 3										
<b>C. Support to Operations (STO)</b>										
Delivery Unit 1	Staff Productivity	120:1	154:1	affordability	LWUA approved rate	100%	Customer satisfaction	100%	100%	
Delivery Unit 2										
Delivery Unit 3										
<b>D. General Administration and Support Services (GASS)</b>										
Delivery Unit 1	Financial viability & sustainability if LWD operations	Col Eff. - 90% Ave. Inc. - 138.310 Current Ratio - 5%	Col Eff. - 90% Ave. Inc. - 5,292M Current Ratio - 16.60%	Compliance with COA reporting requirements	1	1	Budget Utilization Rate	85%	93%	

Prepared by:

*Jacqueline M. Talaue*  
**JACQUELINE M. TALAUE**  
PBB Focal Person

Approved by:

*Doris M. Malaya*  
**DORIS M. MALAYAO**  
General Manager